



Bharatiya Shikshan Prasarak Sanstha, Ambajogai



Swa. Sawarkar Mahavidyalaya, Beed



Internal Quality Assurance Cell

Criteria 4. Infrastructure and Learning Resources

DVV CLARIFICATION

4.1.2 Percentage of Expenditure for Infrastructure development and augmentation, excluding salary year wise during the last five years

**Consolidated fund allocation statement
of Infrastructure augmentation facilities**

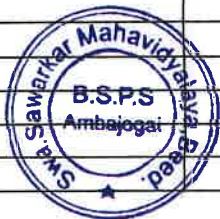
**CONSOLIDATED FUND ALLOCATION TOWARDS
INFRASTRUCTURE AUGMENTATION FACILITIES**

YEAR WISE REPORT

2022-23

2022-23

Head	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure on Infrastructure augmentation (INR in Lakh)	Head	Budget allocated for in Maintenance of infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of infrastructure augmentation (INR in Lakh)	Head	Total Expenditure excluding salary NR in Lakh)
Amplifier	20000.00	16520.00	Affiliation and Other Fees	110000.00	94000.00	Affiliation and Other Fees	94000.00
Computer Equipment	15000.00	9700.00	University Share (Student Fees)	157159.00	155783.00	University Share (UG Student Fees)	155783.00
Furniture	80000.00	67950.00	Honorarium for Non Grant Staff	100000.00	103000	University Share (PG Student Fees)	14059.00
Grass Cutter	15000.00	12980.00	Annual Maintenance Charges	140000.00	130250.00	Honorarium for Non Grant Staff	73000
Room Carpet	15000.00	10930.00	Building Repairing & Maintenance	100000.00	98863.00	Honorarium for Non Grant Staff	30000
Sound System	70000.00	60545.00	Repairs & Maintenance	100000.00	95047.00	Annual Maintenance Charges	130250.00
Xerox Machine	175000.00	171100.00	Cleaning Exp.	30000.00	27212.00	Building Repairing & Maintenance	98863.00
Xerox & Printer Equipment	20000.00	16152.00	College Garden	10000.00	5000.00	Repairs & Maintenance	95047.00
Sports Equipment	30000.00	2610.00	Electricity Bill	70000.00	65420.00	Repairs & Maintenance	3560.00
Other Equipment	15000.00	8000.00	Internet Exp.	35000.00	24769.00	Cleaning Exp.	27212.00
Lab. Equipment	325000.00	316661.00	Gas refilling	3000.00	2200.00	College Garden	5000.00
			Laboratory Expenses	70000.00	65160.00	Electricity Bill	65420.00
			Library Expenses	40000.00	36460.00	Internet Exp.	24769.00
			Sports Exp.	50000.00	42651.00	Gas refilling	2200.00
			Book Purches	100000.00	85776.00	Laboratory Expenses	63585.00
			Conference & Workshop	45000.00	42386.00	Laboratory Expenses	1575.00
			Extra Curricular Activity	100000.00	88562.00	Library Expenses	36460.00
			Function Expenses	275000.00	253787.00	Sports Exp.	42651.00
			Advertisement Exp.	5000.00	3000.00	Book Purches	85776.00
			Exam Exp	25000.00	75662.00	Conference & Workshop	42386.00
			Office Expenses	20000.00	14993.00	Extra Curricular Activity	80362.00
			Printing & Stationary Expenses	150000.00	144806.00	Extra Curricular Activity	8200.00
			Postage Expenses	500.00	196.00	Function Expenses	253787.00
			Travelling Expenses	50000.00	75206.00	Advertisement Exp.	3000.00
			Tax Consultant Exp	14000.00	14000.00	Exam Exp	74862.00
						Exam Exp	800.00
						Office Expenses	14993.00
						Printing & Stationary Expenses	144806.00
						Postage Expenses	196.00
						Travelling Expenses	74536.00
						Travelling Expenses	670.00
						Tax Consultant Exp	14000.00
						Amplifier	16520.00
						Computer Equipment	9700.00



						Furniture	34000.00
						Furniture	33950.00
						Grass Cutter	12980.00
						Room Carpet	10930.00
						Sound System	60545.00
						Xerox Machine	171100.00
						Xerox & Printer Equipment	16152.00
						Sports Equipment	2610.00
						Other Equipment	8000.00
						Lab. Equipment	316661.00
						Audit Fees	25000.00
						Bank Commission	3802.24
						Audit Fees	6000.00
						Bank Commission	1078.52
						University Exam Fees	2057631.00
	780000.00	693148.00		1799659.00	1744189.00		4548467.76

Gopal C. Malu
GOPAL C. MALU
 CHARTERED ACCOUNTANT
 M. No. 139702.

[Signature]
Principal
 Swa.Sawarkar Mahavidyalaya
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**CONSOLIDATED FUND ALLOCATION TOWARDS
INFRASTRUCTURE AUGMENTATION FACILITIES**

YEAR WISE REPORT

2021-22

2021-22

Head	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure on Infrastructure augmentation (INR in Lakh)	Head	Budget allocated for in Maintenance of infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of infrastructure augmentation (INR in Lakh)	Head	Total Expenditure excluding salary NR in Lakh)
Master Software (Fees Softw	35000.00	29500.00	Affiliation and Other Fees	110,000.00	103,500.00	Affiliation and Other Fees	103,500.00
Auto Lecture Bell	4000.00	3500.00	University Share (Student Fees)	115,000.00	118,465.00	University Share (UG Student Fees)	110,862.00
Airtel Net Wi-Fi Setup	15000.00	13156.00	College Website Charges	7500.00	6,726.00	University Share (PG Student Fees)	7,603.00
			Building Repairing & Maintenance	25,000.00	11,260.00	College Website Charges (AMC)	6,726.00
			Cleaning Exp.	20,000.00	10,995.00	Xerox Machine AMC (AMC)	13806.00
			College Garden	25,000.00	10,560.00	Master Software (Fees Software (AMC)	29500.00
			Electricity Bill	40,000.00	32,590.00	Building Repairing & Maintenance	11,260.00
			Internet Exp.	10,000.00	17,737.00	Cleaning Exp.	10,995.00
			Wages Expenses	10,000.00	12240.00	College Garden	10,560.00
			Repairs & Maintenance	100000.00	150705.00	Electricity Bill	32,590.00
			Laboratory Expenses	100000.00	23,520.00	Internet Exp.	17,737.00
			Library Expenses	25000.00	17,930.00	Airtel Net Wi-Fi (Internet Exp)	13156.00
			Sports Department	30000.00	28,319.00	Wages Expenses	12240.00
			Identity Card Expenses	6,000.00	5,100.00	Repairs & Maintenance	50705.00
			Xerox Machine AMC	15000.00	13806.00	Auto Lecture Bell (R & M)	3500.00
			Extra Curricular Activity	50000.00	70,101.00	Repairs & Maintenance	100000.00
			Function Expenses	15000.00	62,073.00	Laboratory Expenses	23,520.00
			Miscellaneous Expenses	15,000.00	12,778.00	Library Expenses	17,930.00
			Printing and Stationary Exp.	55,000.00	53,196.00	Sports Department	28,319.00
			Exam Expenses	15,000.00	10,987.00	Identity Card Expenses	5,100.00
			Travelling Expenses	40,000.00	34,754.00	Extra Curricular Activity	70,101.00
			Tax Consultant Exp	25,000.00	20779.00	Function Expenses	62,073.00
						Miscellaneous Expenses	11,198.00
						Miscellaneous Expenses	1,580.00
						Printing and Stationary Exp.	53,196.00
						Exam Expenses	10,987.00
						Travelling Expenses	34,754.00
						Tax Consultant Exp	20779.00



						Audit Fees	36000.00
						Bank commission	4240.40
						Bank commission	1003.00
						Anamat Paid	105750.00
						University Exam Fees	1376636.00
	54000.00	46156.00		853500.00	828121.00		2397906.40

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**CONSOLIDATED FUND ALLOCATION TOWARDS
INFRASTRUCTURE AUGMENTATION FACILITIES
YEAR WISE REPORT
2020-21**

2020-21

Head	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure on Infrastructure augmentation (INR in Lakh)	Head	Budget allocated for in Maintenance of infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of infrastructure augmentation (INR in Lakh)	Head	Total Expenditure excluding salary NR in Lakh)
Furniture Expenses	30000.00	9000.00	Affiliation and Other Fees	100000.00	137,500.00	Affiliation and Other Fees	136,500.00
Microbiology Lab equipments	250000.00	114154.00	University Share (Student Fees)	158,400.00	164,707.00	Affiliation and Other Fees	1,000.00
Chemistry Lab equipments		129481.00	Honorarium for Non Grant Staff	60,000.00	75,000.00	University Share (Student Fees)	158,960.00
			Annual Maintenance Charges	45000.00	27,515.00	University Share (Student Fees)	5,747.00
			Cleaning Exp.	25000.00	19,776.00	Honorarium for Non Grant Staff	75,000.00
			Electricity Bill	25000.00	13,960.00	Annual Maintenance Charges	27,515.00
			College Garden	5000.00	3,350.00	Cleaning Exp.	19,776.00
			Repairs & Maintenance Expenses	50000.00	31,228.00	Electricity Bill	13,960.00
			Internet Exp.	15000.00	13,702.00	College Garden	3,350.00
			Laboratory Expenses	150000.00	172,441.00	Repairs & Maintenance Expenses	31,228.00
			Library Expenses	5000.00	2,850.00	Internet Exp.	13,702.00
			Extra Curricular Activity	30000.00	29,308.00	Laboratory Expenses	172,441.00
			Function Expenses	15000.00	4,845.00	Microbiology Lab equipments	114154.00
			Miscellaneous Expenses	10000.00	3,240.00	Chemistry Lab equipments	129481.00
			Postage Expenses	1000.00	41.00	Library Expenses	2,850.00
			Office Expenses	20000.00	16,262.00	Extra Curricular Activity	29,308.00
			Printing and Stationary Exp.	25000.00	35,501.00	Function Expenses	4,845.00
			Travelling Expenses	25000.00	12,880.00	Miscellaneous Expenses	3,240.00
						Postage Expenses	41.00
						Office Expenses	16,262.00
						Printing and Stationary Exp.	35,501.00
						Travelling Expenses	12,880.00



						Furniture Expenses	9000.00
						Audit Fees	47,400.00
						TDS	391.00
						NSS	5,000.00
						Bank commission	1,277.44
						Anamat Paid	54,500.00
						Bank commission	659.62
						University Exam Fees	675598.00
	280000.00	252635.00		764400.00	764106.00		1801567.06

Gopal

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**CONSOLIDATED FUND ALLOCATION TOWARDS
INFRASTRUCTURE AUGMENTATION FACILITIES**

YEAR WISE REPORT

2019-20

2019-20

Head	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure on Infrastructure augmentation (INR in Lakh)	Head	Budget allocated for in Maintenance of infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of infrastructure augmentation (INR in Lakh)	Head	Total Expenditure excluding salary NR in Lakh)
Furniture	55,000.00	50,000.00	Affiliation and Other Fees	300000.00	291,330.00	Affiliation and Other Fees	291,330.00
Printer Purchase	17000	16500.00	I Card Expenses	3000.00	360.00	I Card Expenses	360.00
Xerox Machine Purchase	70000	67260.00	Sawarkar Mohostwav (Gathering)	50,000.00	71,014.00	Sawarkar Mohostwav (Gathering)	71,014.00
Fan Purchase	5000	5800.00	University Share (Student Fees)	150000.00	143,276.00	University Share (Student Fees)	143,276.00
Biometric Face System	20000	24190.00	Honorarium for Non Grant Staff	120000.00	124,750.00	Honorarium for Non Grant Staff	124,750.00
Computer & Printer Purchas	200000	202500.00	Annual Maintenance Charges	110000.00	106,697.00	Annual Maintenance Charges	106,697.00
			Building Repairing & Maintenance	350000.00	313,841.00	Building Repairing & Maintenance	313,841.00
			Cleaning Exp.	40000.00	33,825.00	Cleaning Exp.	33,825.00
			College Garden	5000.00	1,700.00	College Garden	1,700.00
			Electricity Bill	70000.00	66,800.00	Electricity Bill	66,800.00
			Repairs & Maintenance Expenses	150000.00	197,520.00	Repairs & Maintenance Expenses	197,520.00
			Internet Exp.	10000.00	4,233.00	Internet Exp.	4,233.00
			Xerox Expenses	40000.00	31,607.00	Xerox Expenses	31,607.00
			Laboratory Expenses	115,000.00	103,700.00	Laboratory Expenses	103,700.00
			News Paper Expenses	20,000.00	16,449.00	News Paper Expenses	16,449.00
			Sports Maintenance	25000.00	20,900.00	Sports Maintenance	20,900.00
			Book Purchase	50000.00	48410.00	Book Purchase	48410.00
			Extra Curricular Activity	70,000.00	51,542.00	Extra Curricular Activity	51,542.00
			Function Expenses	35,000.00	32,270.00	Function Expenses	32,270.00
			Seminar/Workshop	230000.00	223,364.00	Seminar/Workshop	223,364.00
			Advertisement Expenses	5,000.00	6,000.00	Advertisement Expenses	6,000.00
			Miscellaneous Expenses	12,000.00	8,297.00	Miscellaneous Expenses	8,297.00
			Office Expenses	7,000.00	5,225.00	Office Expenses	5,225.00
			Printing Expenses	70,000.00	67,232.00	Printing Expenses	67,232.00
			Stationary Expenses	30,000.00	7,987.00	Stationary Expenses	7,987.00
			Postage Expenses	3,000.00	560.00	Postage Expenses	560.00
			Travelling Expenses	45,000.00	51,156.00	Travelling Expenses	51,156.00
						Furniture	50,000.00



						Printer Purchase (Equipment)	16500.00
						Xerox Machine Purchase	67260.00
						Fan Purchase (Equipment)	5800.00
						Biometric Face System (Equipment)	24190.00
						Computer & Printer Purchase	202500.00
						Audit Fees	30052
						Bank commission	5166.88
						Anamat Paid	411800
						University Exam Fees	1458333.00
						Youth Festival	41240.00
	367000.00	366250.00		2115000.00	2030045.00		4342886.88

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**CONSOLIDATED FUND ALLOCATION TOWARDS
INFRASTRUCTURE AUGMENTATION FACILITIES**

YEAR WISE REPORT

2018-19

2018-19

Head	Budget allocated	Expenditure on	Head	Budget	Expenditure	Head	Total
Dual Decks Purchase	175000.00	200600.00	Affiliation and Other Fees	90000.00	89500.00	Affiliation and Other Fees	89500.00
New Water Collar	50000.00	40000.00	I Card Expenses	3500.00	2240.00	I Card Expenses	2240.00
Solar Panel	100000.00	100000.00	University Share (Student Fees)	135000.00	117380.00	University Share (Student Fees)	117380.00
Battery Purchased	30000.00	35000.00	Honorarium for Non Grant Staff	100000.00	96250.00	Honorarium for Non Grant Staff	96250.00
Computer	35000.00	40000.00	Annual Maintenance Charges	50000.00	23600.00	Annual Maintenance Charges	23600.00
Furniture	15000.00	10000.00	Cleaning Exp.	20000.00	16000.00	Cleaning Exp.	16000.00
Building Construction	400000.00	397070.00	Electricity Bill	20000.00	16980.00	Electricity Bill	16980.00
			Repairs & Maintenance Expenses	150000.00	192646.00	Repairs & Maintenance Expenses	192646.00
			Xerox Expenses	70000.00	67462.00	Xerox Expenses	67462.00
			Laboratory Expenses	50000.00	50739.00	Laboratory Expenses	50739.00
			Sport Exp.	35000.00	23727.00	Sport Exp.	23727.00
			News Paper Expenses	25000.00	15804.00	News Paper Expenses	15804.00
			Book Purchase	50000.00	3,460.00	Book Purchase	3,460.00
			Extra Carricular Activity	50000.00	69191.00	Extra Carricular Activity	69191.00
			Function Expenses	30000.00	8055.00	Function Expenses	8055.00
			Miscellaneous Expenses	25000.00	11801.00	Miscellaneous Expenses	11801.00
			Advertisement Expenses	5000.00	6500.00	Advertisement Expenses	6500.00
			Office Expenses	25000.00	2789.00	Office Expenses	2789.00
			Printing Expenses	70000.00	65055.00	Printing Expenses	65055.00
			Stationary Expenses	30000.00	40928.00	Stationary Expenses	40928.00
			Postage and Telephone Expenses	3000.00	2388.00	Postage and Telephone Expenses	2388.00
			Travelling Expenses	50000.00	67414.00	Travelling Expenses	67414.00
			Website Development Expenses	30000.00	25000.00	Website Development Expenses	25000.00
			NSS Expenses	50000.00	61583.00	NSS Expenses	61583.00
						Dead Stock (Dual Decks Purchase)	200600.00
						Equipment (New Water Collar)	40000.00
						Solar Panel (Note - 3)	100000.00
						Battery Purchased	35000.00
						Computer (Note-2)	40000.00
						Furniture	10000.00



						Building Construction	397070.00
						Audit Fees	80500.00
						Bank commission	3657.00
						Bank commission	330.00
						University Exam Fees	1181220.00
						Youth Festival	30060.00
						Electrical Exp.	2375.00
	805000.00	822670.00		1166500.00	1076492.00		3197304.00

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